



Development ▢ Nutrition ▢ Relief

ANNUAL REPORT 2009



Non-Profit Organisation (No. 001-306)
www.operationhunger.co.za

30
years
of
Caring

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Development ▢ Nutrition ▢ Relief

CONTACT INFORMATION

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Eastern Cape	Clement Summerton	+27 21 706 6060
(Port Elizabeth)	Hilary Viljoen	+27 41 484 7891
Gauteng	Jeffrey Muluadzi	+27 11 902 4000
Limpopo	Frans Themba	+27 13 265 1235
North West	Leonard Davis	+27 18 381 3650
Western Cape	Clement Summerton	+27 21 706 6060

CHAIRPERSON'S ANNUAL REVIEW

Last year, we were again sincerely indebted to our donors who contributed over five million rands to our cause. Of this sum, nearly two million came from the National Lottery, whilst over one million was from Irish Aid. Our very sincere thanks to these Donors. Most of their funds went to supplying potable water to outlying areas, in the form of 250 ninety litre, mobile 'Hippo' water rollers and in constructing, with local labour, some 185, two thousand litre 'calabash' design water tanks in Limpopo Province.

The remaining funds were spent on a variety of projects, including supporting 30 soup kitchens, mainly in the Eastern Cape, and in establishing vegetable gardens.

Although five million is a lot of money, it is a far cry from the thirty and forty million a year that Operation Hunger used to receive some thirty years ago, much of it from overseas organisations. Other than from Irish Aid, these sources have largely dried up and we need to look within our borders for their replacement.

As with most Non-Governmental, Non-Profit Organisations throughout the world, and certainly those in South Africa, Operation Hunger faces an ongoing battle to survive and continue its work, and this at a time when we believe that this work has never been more necessary.

It is perhaps worthwhile to point out that, after a start-up cost of R3 500 on equipment, a further R12 000 will support a soup

kitchen for twelve months, supplying five meals a week to approximately 70 children and a further 70 aged and indigent people.

With rising levels of unemployment, come escalating levels of poverty and malnutrition. With poor service delivery, comes lack of on-site water and sewerage facilities and rising levels of attendant diseases.

A 'Hippo' water roller costs R800 delivered to remote areas, whilst a 2 000 litre storage tank costs R6 000 constructed on-site. This includes for all plumbing, guttering and fittings as well as for on-site training in tank building. Both units will provide potable water for several families.

We would therefore again appeal to Governmental, Corporate and Individuals to consider whether they believe the work that we do is worthwhile, and, if so, then please support us.

The Trustees regret to have to record the death of Dr. Ntatho Motlana. This leading South African business man was a member of our Board from inception and made a major contribution to the development of our organisation in its formative years.

Once again we are indebted to our staff for their hard work and dedication to the cause of Operation Hunger.

Gordon Hood

OPERATION HUNGER

NATIONAL MANAGER'S REPORT
2008 / 2009

THE MISSION STATEMENT OF THE ORGANISATION IS:

To create partnerships between vulnerable households and caring people to combat malnutrition which, when suffered by children, undermines the nation's health, education and economic potential.

During 2008 / 2009, Operation Hunger has carried on working towards this goal, despite the recession, the difficulty in raising funds, and the decreased support from the public due largely to the rising costs of food, electricity and individual survival.



In the Eastern Cape and Western Cape there has been an increase in numbers of soup kitchens supported. The Western Cape has initiated 6 new kitchens and, in the Eastern Cape, the number has risen from 20 to 32, many of which are situated within informal creches, so Operation Hunger has assisted in the feeding of babies and children as well as adults and disabled people living in informal settlements under extremely



poor circumstances. In conjunction with the feeding, donations of clothing and items of furniture have been distributed to many poor families and orphans.



Region	Meals supplied Annually	Soup Kitchens
Eastern Cape	600,480	32
Western Cape	20,000	8
Gauteng	12,500	1

OPERATION HUNGER

Water is needed by everyone in order to stay alive. In addition in areas where water is scarce and contaminated, in order to prevent malnutrition which is exacerbated by diarrhoea, cholera and other water borne diseases, Operation Hunger has become more and more involved in assisting communities to obtain clean water for household use. In many rural communities water is collected from open dams, rivers or springs and is badly contaminated by animal and sewage.



WHAT DO WE DO?

Operation Hunger helps communities to build their own water catcher tanks. This enables community members to learn the skills of bricklaying, building and plastering, fitting pipes and taps as well as repairing and fitting gutters and down pipes. Those who receive training in building skills are also given basic business and financial management skills and then become part of a team which trains others in further projects or villages.



Molepani, Limpopo



Calitzdorp, Western Cape

OPERATION HUNGER

In many areas boreholes have been sunk but are now broken or no longer reach the water level. Operation Hunger assists communities to refurbish the boreholes, to rebuild the collars and to make a run-off canal leading to an animal water trough. Community groups are encouraged to set up water communities who monitor and repair the boreholes when possible and who work with Operation Hunger in teaching the people how to maintain pumps, keep water clean and to wash their hands.



The transport of water, either carrying on the head or pushing it in wheel barrows, is a twice daily difficult chore. The Hippo Water Roller, made to withstand the toughest terrains, can be rolled, pulled or pushed, then put upright in the home for storage of water. It contains 90 Litres which is three times the amount that can be collected in a normal container, it has a sealable opening so water is kept clean and it is light and mobile enough to be pulled by a child. Where funds are available, Operation Hunger has distributed these rollers to families, identified by the community as the most in need, according to age, disability and distance from the water supply.

Region	Water tanks built	Boreholes Refurbished	Hippo water rollers Distributed
Limpopo	183	13	100
North West			250
Western Cape	7		100

OPERATION HUNGER

Wherever possible, to assist communities to combat malnutrition and feed themselves, gardens are established. Operation Hunger believes that, next to every water tank built and borehole sunk or refurbished, there should be either a community garden or a family garden. Many of the gardens started by Operation Hunger 10 years ago are still functioning and receive supportive visits from staff whenever possible.

In addition some individuals have been helped to start seedling nurseries which now supply many of the community gardens in the areas.



Region	Gardens	Beneficiaries
Gauteng	2	24 families
Limpopo	20	10 communities
Eastern Cape	6	6 soup kitchens
Western Cape	22	20 communities, 2 families

OPERATION HUNGER

Where communities or small groups identify specific income generating or skills development projects, and funds can be obtained, Operation Hunger will start projects such as brick making, chicken farming, bread making or seedling nurseries. In the Western Cape the bread making project at Zoar continues to function and in Limpopo the chicken farm now produces 800 eggs per day for sale.



Operation Hunger has also supported micro-enterprise such as the buying, cooking and selling of calf heads at a profit. This micro-project supports a family living with HIV / AIDS, ensuring that the children eat and attend school.



OPERATION HUNGER

Operation Hunger is a member of LINGO, the group of non governmental organisations funded by Irish Aid in Limpopo. During October each year a Global Handwashing Day is supported by Irish Aid and, in 2008 Operation Hunger was the host for this event.

The venue was the village of Malemai, at the chicken project, where a large group of primary school children were taught the importance of hand washing. The event was attended by all the LINGO partners, the Irish Ambassador and the Paramount Chief K.K. Sekhukhuni.



The Irish Ambassador and dignitaries



Chief K.K. Sekhukhuni



Handwashing is the most important preventative measure for diarrhoea and cholera. Although the communities in the areas where Operation Hunger is active do not have freely available water, it is possible for everyone to use small amounts of water to wash their hands after using the toilet as well as before eating and then to put the "grey water" onto the garden.

OPERATION HUNGER

Further involvement with students, both from the University of Venda's nutrition department and from the American Group who travel with Semester at Sea, is ongoing.

The American students work every year with Operation Hunger in the Western Cape, doing nutrition surveillance and assisting in the feeding projects.

The student groups from Venda University live for short periods on the property at Jane Furse and assist Operation Hunger in teaching nutrition and gardening to the community groups in Limpopo.



An important part of Operation Hunger's work lies in helping people cope with stress and trauma. This includes the trauma suffered by people with HIV / AIDS and their families, that endured by those who are beaten and abused by relatives or even employers as well as the stress of having no food for the children day after day.

Simple coping exercises are done in communities to assist them to manage their stress and keep themselves healthy in a holistic way.



Community members enjoying the simple coping exercises



OPERATION HUNGER SUPPORTERS

APRIL 2008 - MARCH 2009

In terms of the Income Tax Act, Operation Hunger has a Section 18A registration which will allow tax relief to all donors. Please contact Operation Hunger administration department regarding your donation.

CORPORATES

CITY GROUP
FEDRICS

ORGANISATIONS & BUSINESSES

ADCORP
AEL FINANCIAL ASSOCIATION
BARROW CONSTRUCTION
BOE
BOWMAN GILLIFAN
BRELKO
DALIB INVESTMENTS
DIGICORE
CHARLIE PARKERS
E ROODE NUTS
EDDIE POKROY CHARITY
EPWORTH
FACTION MEDIA PRODDE
GIVE OUT OF LOVE
GRATTERGOODS SA
I LOVE TO GIVE
INVESTEC
JBCF
JEFFARES & GREEN
JOB INVESTMENT
JUSTINES
KOLONADE
KRUGERSDORP HIGH SCHOOL
KWIK KUTS SA
LEWIS STORES
LOVE MORE CHARITABLE
LUXCO IMPORTERS
MCDONALD CHARITIES
NBN FINANCIAL SERVICES
OHLHORST AFRICA (PTY) LTD
PALMIN FURNITURE
PMT
PORTELLI
SANDRA STEAD MUSIC CENTRE
SUDAN FLEET MOTORS
T & P CONTRACTORS
THE SET
TRANSVAAL ELECTRICAL
UNITED INTERNATIONAL PICTURES
ZAWADI ITHEMBA COLLEGE

INDIVIDUALS

ALLIN, C
AYOB, FS
BARNARD, RHG
BUSER, RA
CALLAHAN, K
CHAPLIN, R
COLLETT, BH
DAVIDS, ST
DOYLE, BB
DU PLOOY, P
DUIGAN, AM
DUVAL, CY
FARBER, CF
FOWLER, A
GERBERS, D
GOVENDER, A
HARRIS, DM
HARTLEY, CI
HARTLEY, CL
HENECK, GP
HEUER, HM
HOFMEYER, MB
HUFFORD, JF
ISSACSON, N
JONES, WA
KEVIN, NTH
LEWIS, BE
LURIE, REV BN
MACNAMARA, RM
MAKHUBU, E
MCGRATH, K
MCWHIRTER, MA
MILAZI, J
MORRIS, BE
NAIDOO, SR
NANJEE, LV
PATEL, PM
PATEL, RM
PAXTON, J
RAMMUSI, VM
SHIPHAM, I
SINGH, RI
SINGH, S
SMITH, J
SMITH, T
STRACHAN, AK
VAUGHAN, M
WEGNER, MN
WHITEHOUSE, M
WOODS, C
WOODS, JB

FOUNDATIONS, TRUSTS & LEGACIES

ANNA GRONINGER TRUST
EDDIE POLKROY CHARITABLE TRUST
E/L EB LEVENSTEIN
FUCHS FOUNDATION
SOLOMON, RUBEN AND ANN WINER
EDUCATIONL
VIVA TRUST

PROJECT FUNDING

BISHOP SIMEON TRUST
IRISH AID
MVULA TRUST
NATIONAL DEVELOPMENT AGENCY
NATIONAL LOTTERY

GOODS IN KIND

BLUE STRATA TRADING
LUSITO SCHOOL
SHARON NAIDOO
SOVIET JEANS
TIGER BRANDS
YADARAHON & MICHAEL TSEDOKAH

ADMINISTRATIVE REVIEW

The staff of Operation Hunger extends their thanks to the Board of Operation Hunger and appreciate their commitment and support to the organisation during the year.

The administration of the organisation has continued to be monitored and spending has been curtailed wherever possible and kept in line with the budget.

Operation Hunger extends its thanks to all the companies and individuals that have supported us during the year with both monetary donations and no-perishable items and clothing. Your continual support goes a long way to enable us to assist those that are in need.

Thanks are also extended to our auditors, Hancke - Potgieter, for the services they have provided us with.

**Public donations enable the vital work of Operation Hunger to continue.
Credit card donations can be made via the secure online facility on our web site, or donations may be deposited directly into the Operation Hunger bank account:**

**Bank: FNB (First National Bank)
Branch: Park Meadows
Account No: 50541591258
Branch Code: 256655**

Please e-mail details of your deposit to ohfinance@mail.ngo.za or fax your deposit slip with your details to +2711 902 2537.

MEMBERSHIP INFORMATION

Individuals and organisations are invited to join Operation Hunger as Life, Corporate or Ordinary members. Each member is entitled to the right to vote at any Annual or Special General Meeting. Each member will be kept informed of Operation Hunger's activities through a newsletter.

Annual Membership Subscription Fees:	Ordinary Members	R 200.00
	Corporate Members	R 5,000.00
	Life Members	R10,000.00

VOLUNTEER SUPPORT

We are appealing for volunteers to come forward to be a part of this exciting organisation and experience the rewards of making a difference to the lives of those less fortunate!

Advisors, fund raisers and management expertise are needed to take the organisation forward and to be more effective in these difficult times.

BOARD OF TRUSTEES

2008 - 2009

POSITION ON BOARD

PERSON

PROFESSIONAL EXPERIENCE

PERMANENT TRUSTEES:

Honorary Life Member &
Honorary President
Honorary Life Member &
Deputy Chairperson:
Member
Member
Member

Mr. M King

Dr. S Browde

Anglican Diocese of TVL
Central Islamic Trust
Methodist Care

Chairman: Brait SA Limited
Judge & Professor
Retired Lecturer (MBCHB): WITS University

Representative: Rev. P Moseki
Representative: Mr. Y Talia
Representative: Mr. C Cornelson

ELECTED TRUSTEES:

Chairperson: Operation Hunger
Board & Management Committee
Development Committee
Member

Mr. G Hood

Professor Mavis Arthur
Mrs. Sandy Geffen

Retired: CEO OK Bazaars

Education: University of Johannesburg
Executive: Lew Geffen Estates

CHAPTER COMMITTEES:

Chairperson: Limpopo &
Development Committee

Mr. C Mosehle

Headmaster: Jane Furse Comprehensive
School



Development ▢ Nutrition ▢ Relief



Hancke - Potgieter

CHARTERED ACCOUNTANTS & AUDITORS
GEOKTROOIEERDE REKENMEESTERS & OUDITEURE

PARTNERS/VENNOTE: J.P. HANCKE BComm (Hons), GR(SA)CA (SA) P.R. POTGIETER BCOMPT (Hons), GR(SA)/CA (SA)

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76 Lynburn Rd/weg, Lynwood Manor, 0081
Tel: (012) 361-0552
Faxmail: 0866 194 452

REPORT OF THE INDEPENDANT AUDITORS

To the Trustees of OPERATION HUNGER

We have audited the accompanying financial statements of OPERATION HUNGER, which comprise the trustees' report, the balance sheet as at 31 March 2009, the income statement, the statement of changes in equity and cash flow statement for the year ended 31 March 2009, a summary of significant accounting policies and other explanatory notes, as set out on pages 15 to 19.

Trustees' Responsibility for the Financial Statements

The trustees' are responsible for the preparation and fair presentation of these financial statements in accordance with South African Statements of Generally Accepted Accounting Practice. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform there audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing and opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the members, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

In common with similar organisations, it is not feasible for the organisation to institute accounting controls over cash collections from cash receipts, donations, bequests and other fundraising activities prior to the initial entry of collections in the accounting records. Accordingly it is impractical to extend an examination beyond the receipts actually recorded.

Opinion

In our opinion, except for the effects of the matters described in the Basis for Qualified Opinion paragraph, the financial statements present fairly, in all material respects for the financial position of company as of 31 March 2009, and of its financial performance and it's financial performance and its cash flows for the year then ended in accordance with South African Statements of Generally Accepted Accounting Practice.

HANCKE-POTGIETER

Registered Auditor
Per: PR Potgieter
Partner

7 October 2009
76 Lynburn Road
Lynwood Manor

FINANCIAL STATEMENTS

ANNUAL FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2009

The reports and statements set out below comprise the annual financial statements presented to the members:

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Income statement	16
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BOARD OF TRUSTEES

Honorary President	M King
Chairperson	G Hood
Deputy Chairperson	S Browde
Elected Trustees	M Arthur G Hood S Geffen C Mosehle
Permanent Trustees	Anglican Diocese of Transvaal S Browde Central Islamic Trust Methodist Care

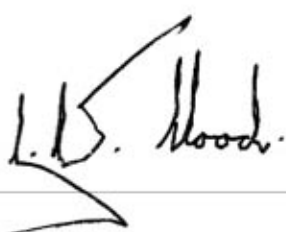
APPROVAL

The trustees are responsible for the maintenance of adequate accounting records and the preparation and integrity of the financial statements and related information. The auditors are responsible for independently auditing and reporting on the fair presentation of financial statements in conformity with the accounting policies. The financial statements have been prepared in accordance with there accounting policies reflected in the notes to the financial statements.

The trustees are also responsible for the Organisation's system of internal financial control. These are designed to provide reasonable, but not absolute, assurance as to the reliability of the financial statements, and to adequately safeguard, verify and maintain accountability of assets, and to prevent and detect misstatement and loss. Nothing has come to the attention of the trustees to indicate that any material breakdown in the fuunctioning of these controls, procedures and systemns has occurred during the year under review.

The financial statements have been prepared on the going concern basis, since the trustees have every reason to believe that the Organisation has adequate resources in place to continue in opperation for the forseeable future.

The financial statements which appear on pages 16 - 19 were approved by the Board of Trustees and signed on their behalf by:


Trustee


Trustee

24-03-2010

Date

24-03-2010

Date

OPERATION HUNGER

(Registration number 001-306NPO)

Financial Statements for the year ended 31 March 2009

Balance Sheet

Figures in Rand	Note(s)	2009	2008
Assets			
Non-Current Assets			
Property, plant and equipment	2	44,569	79,820
Current Assets			
Trade and other receivables	3	215,055	75,585
Cash and cash equivalents	4	1,632,778	305,236
		1,847,833	380,821
Total Assets		1,892,402	460,641
Equity and Liabilities			
Equity			
Accumulated surplus		871,376	(46,224)
Liabilities			
Current Liabilities			
Trade and other payables	5	102,541	243,764
Project fund liability		918,485	263,101
		1,021,026	506,865
Total Equity and Liabilities		1,892,402	460,641

Income Statement

Figures in Rand	Note(s)	2009	2008
Other income		4,951,793	3,004,331
Operating expenses		(4,124,585)	(3,127,596)
Operating surplus (deficit)		827,208	(123,265)
Investment revenue	6	97,562	40,088
Finance costs	7	(7,170)	(2,640)
Surplus (deficit) for the year		917,600	(85,817)

Cash Flow Statement

Figures in Rand	Note(s)	2009	2008
Cash flows from operating activities			
Cash generated from operations	9	590,150	52,564
Interest income		97,562	40,088
Finance costs		(7,170)	(2,640)
Net cash from operating activities		680,542	90,012
Cash flows from investing activities			
Purchase of property, plant and equipment	2	(8,385)	-
Sale of property, plant and equipment		-	48,945
Net cash from investing activities		(8,385)	48,945
Cash flows from financing activities			
Movement in project liability		655,384	263,101
Total cash movement for the year		1,327,541	402,058
Cash at the beginning of the year		305,236	(96,821)
Total cash at end of year		1,632,777	305,237

OPERATION HUNGER

(Registration number 001-306NPO)

Financial Statements for the year ended 31 March 2009

Accounting Policies

1. Presentation of Financial Statements

The financial statements have been prepared in accordance with South Africa Statements of Generally Accepted Accounting Practice. The financial statements have been prepared on the historical cost basis, and incorporated the principal accounting policies set out below.

These accounting policies are consistent with the previous period.

1.1 Property, plant and equipment

The cost of an item of property, plant and equipment is recognised as an asset when:

- it is probable that future economic benefits associated with the item will flow to the trust; and
- the cost of the item can be measured reliably.

Costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located is also included in the cost of the property, plant and equipment.

Item	Average useful life
Motor vehicles	25%
Office equipment	20%
IT equipment	33%

The residual value and the useful life of each asset are reviewed at each financial period-end.

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of an item shall be depreciated separately.

The depreciation charge for each period is recognised in profit or loss unless it is included in the carrying amount of another asset.

The gain or loss arising from the derecognition of an item of property, plant and equipment is included in profit or loss when the item is derecognised. The gain or loss arising from the derecognition of an item of property, plant and equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of an item.

1.2 Tax

In terms of Section 10(1)(c)(v) of the Income Tax Act no taxation is recognised or calculated.

Notes to the Financial Statements

Figures in Rand	2009	2008
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2. Property, plant and equipment

	2009			2008		
	Cost / Valuation	Accumulated depreciation	Carrying value	Cost / Valuation	Accumulated depreciation	Carrying value
Motor vehicles	92,105	(53,728)	38,377	92,105	(30,702)	61,403
Office equipment	99,253	(99,252)	1	99,253	(87,746)	11,507
IT equipment	97,884	(91,693)	6,191	89,498	(82,588)	6,910
Total	289,242	(244,673)	44,569	280,856	(201,036)	79,820

Reconciliation of property, plant and equipment - 2009

	Opening Balance	Additions	Depreciation	Total
Motor vehicles	61,403	-	(23,026)	38,377
Office equipment	11,507	-	(11,506)	1
IT equipment	6,910	8,385	(9,104)	6,191
	79,820	8,385	(43,636)	44,569

3. Trade and other receivables

VAT	201,716	54,621
Staff loans	13,339	20,964
	215,055	75,585

OPERATION HUNGER

(Registration number 001-306NPO)
Financial Statements for the year ended 31 March 2009

Notes to the Financial Statements

Figures in Rand	2009	2008
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4. Cash and cash equivalents

Cash and cash equivalents consist of:

Cash on hand	855	697
Bank balances	1,631,923	304,539
	1,632,778	305,236

5. Trade and other payables

Leave pay	59,004	60,346
Sundry creditors	43,537	183,418
	102,541	243,764

6. Investment revenue

Interest revenue		
Bank	97,562	40,088

7. Finance costs

Interest paid	7,170	2,640
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8. Compiler's remuneration

Fees	(5,600)	40,000
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9. Cash generated from operations

Surplus (deficit) before taxation	917,600	(85,817)
Adjustments for:		
Depreciation and amortisation	43,637	37,408
Surplus on sale of assets		(29,762)
Interest received	(97,562)	(40,088)
Finance costs	7,170	2,640
Changes in working capital:		
Trade and other receivables	(139,472)	(75,581)
Trade and other payables	(141,223)	243,764
	590,150	52,564

OPERATION HUNGER

(Registration number 001-306NPO)
Financial Statements for the year ended 31 March 2009

Detailed Income Statement

Figures in Rand	Note(s)	2009	2008
Revenue			
Donations and grants received		523,904	811,641
Donations received from Lotto		1,879,120	1,040,255
Gains on disposal of assets		-	29,762
Interest received	6	97,562	40,088
Profit on sale of investment		665,888	-
Project fund income released		1,882,881	839,830
Sundry income		-	282,843
		5,049,355	3,044,419
Expenses		(4,124,585)	(3,127,596)
Operating surplus (deficit)		924,770	(83,177)
Finance costs	7	(7,170)	(2,640)
Surplus (deficit) for the year		917,600	(85,817)

Operating Expenses

Figures in Rand	2009	2008
Accounting fees	(5,828)	(37,530)
Auditors remuneration	5,600	(40,000)
Bank charges	(1,883)	(16,193)
Cleaning	(1,702)	(2,114)
Computer expenses	(5,221)	(11,333)
Depreciation, amortisation and impairments	(43,637)	(37,408)
Donations	(100)	-
Employee costs	(373,069)	(382,035)
Insurance	(31,520)	(31,825)
Lease rentals on operating lease	(22,271)	(52,141)
Motor vehicle expenses	(30,240)	(64,811)
Postage	(954)	(3,168)
Printing and stationery	(6,770)	(11,930)
Project expenses	(3,529,197)	(2,221,449)
Repairs and maintenance	-	(7,241)
Security	(4,756)	(3,986)
Staff expenses	(55,911)	(49,747)
Telephone and fax	(23,391)	(74,136)
Travel - local	6,265	(80,549)
	(4,124,585)	(3,127,596)



Development ▫ Nutrition ▫ Relief

Operation Hunger is a registered not-for-profit organisation and has worked tirelessly since 1980 to improve the health and social well-being of the vulnerable and disadvantaged people of South Africa.

This report was sponsored by:

